

## Local Authority Residential Homes for Older People

**Total Budget:** £4,795,000

**3 Year Savings:** £810,000

2015 - 16  
580

2016 - 17  
**230**

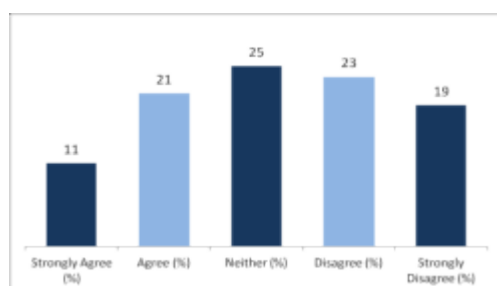
2017 - 18  
**0**

### Description:

1) In order to minimise the disruption to clients and staff from the closure of Glanmorlais & Tegfan and the opening of the Ammanford Extra Care scheme it is proposed to close either Glanmarlais or Tegfan early.

2) In order to remove excess capacity within the authority's Residential Homes it is proposed to review and realign provision in the Llanelli area.

3) In 2015/16 it is proposed to charge for flexi beds which will generate income of £50k.



Any home closures will impact on bed capacity and this will affect service user choice within the localities they are situated.

**Average index score:** -0.18

**Overall Rank (of 52):** 38

**Sample Size:** 613

	Staff	BME	-16	16-24	25-64	65+	F	M	Dis-abled	Rel-igion	LGB
AIS	0.08	0.2	-1.75	-0.26	-0.16	-0.18	-0.31	-0.08	-0.49	-0.24	-0.33
Rank	25	35	49	27	39	42	41	35	41	40	41

### Key themes from the public consultation (143 comments):

- Displacement will trigger anxiety and illnesses. Stress of settling in at new home and meeting new people. Loss of valued friendships
- Concerns about capacity and quality of alternatives; impact on delayed transfers

- Need adequate local provision catering for local need
- Lack of understanding of flexi beds and Ammanford Extra Care scheme
- Realism: priority should be given to home care services (independence)
- Mitigation – effective respite care to reduce number of admissions; undertake short familiarisation visits prior to move; evaluate new arrangements

**Other relevant information:**

- Gorslas Community Council – ageing population may increase demand

**Councillor engagement:**

- Emphasis needs to be given to the provision of high quality and timely information to councillors, staff, residents and families, should the proposal be supported (budget seminar)

Recommendation:	supported / not supported
Reasons:	<ul style="list-style-type: none"><li>●</li><li>●</li></ul>